

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12- Budget Release Order for Rs.26,65,81,000/- under Plan (CSS+MSS) to the Commissioner of Agriculture, A.P., Hyderabad – Orders -Issued.

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No. 822

Dated: 09.03.2012.

Read the following:-

- 1. G.O.Ms.No.59, Fin (BG.I) Dept., dt.31.03.2001.
- 2. G.O.Ms.No.47, Fin (BG.I) Dept., dt.31.3.2011.
- 3. G.O.Ms.No.62, Fin (BG.I) Dept., dt.15.4.2011.
- 4. G.O.Rt.No.2849, Finance (Exp.A&C) Dept., dt.22.7.2011.
- 5. G.O.Rt.No.3003, Finance (Exp.A&C) Dept., dt.29.07.2011.
- 6. GOI Letter No.6-9/2011-M.M, dt.30/9/2011.
- 7. A&C Department U.O.No.12631/FP.II (1)/2011, dt.17.11.2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.26,65,81,000/- (Rupees Twenty Six Crores Sixty Five Lakhs Eighty One Thousand only) ( i.e., Rs.24,33,80,000/- under CSS + Rs.2,32,01,000/- under MSS) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad, from the B.E Provision 2011-12 under the following Head of Accounts:

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E 2011-12	Additional amounts sanctioned	Total B.E.2011-12 (4+5)	Amount already released	Amount Authorized now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (CSS)											
1.	Implementation of Work Plan Program me on Macro Management Basis	CSS 2401-800-GH - 10 -SH(18) 010/011 Pay	90,00	0	90,00	36,67	25,11	28,22	DVC/ FVC Bill	JDA/A DA/AA O (cash) O/o C&DA	
		010/012 - Allowances	21,60	0	21,60	2,48	1,13	17,99			
		010/013 - D.A	34,20	0	34,20	10,10	6,75	17,35			
		010/016 - HRA	21,60	0	21,60	4,99	3,42	13,19			
		010/017 - Medical Reimbursement	6,94	0	6,94	1,35	90	4,69			
		010/018 - Encashment of E.L.	16,20	0	16,20	1,35	90	13,95			
		020 - Wages	3,60	0	3,60	2,70	90	0			
		110/111 - T.A.	6,53	0	6,53	5,04	1,49	0			
		110/114 - F.T.A.	1,58	0	1,58	1,35	23	0			
		130/131 - Service Postage, Telegram and Telephone Charges	15,17	0	15,17	7,58	3,24	4,35			
		130/132 - Other Office Expenses	66,51	0	66,51	28,04	14,71	23,76			
		130/133 - Water Electricity Charges	9,72	0	9,72	7,21	2,51	0	DVC FVC Bill	JDA/A DA/AA O	

		130/134 - Hiring of Private Vehicles	90	0	90	22	23	45		(cash) O/o C&DA	
		140 - Rents, Rates and Taxes	2,70	0	2,70	99	54	1,17			
		160 - Publications	1,10,45	0	1,10,45	21,79	16,65	72,01			
		200 - OAE	27	0	27	0	0	27			
		210/211 - Materials	1,40,00	0	1,40,00	85,78	54,22	0			
		240 - Petrol, Oil and Lubricants	1,35	0	1,35	54	54	27			
		260 - Advertising and Publicity	1,27,17	0	1,27,17	4,68	4,95	1,17,54			
		310/312 OGIA	5,52,00	0	5,52,00	2,45,18	1,07,55	1,99,27			
		330 - Subsidies	61,26,92	0	61,26,92	24,04,64	14,14,94	23,07,34			
		500/503 Other Expenditure	10,40,00	0	10,40,00	3,40,15	1,83,80	5,16,05			
		510/511 - Maintenance of Office Vehicles	45	0	45	13	13	19			
		520/521 - Purchases	1,21,95	0	1,21,95	27,00	0	94,95			
		<b>Total SH (18)</b>	<b>85,17,81</b>	<b>0</b>	<b>85,17,81</b>	<b>32,39,96</b>	<b>18,44,84</b>	<b>34,33,01</b>			
2.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	789-10-CSS-SH (03)160publicati ons	23,76	0	23,76	4,50	3,60	15,66			
		210/211 - Materials	32,00	0	32,00	19,05	12,95	0			
		260 AS & PE	27,36	0	27,36	1,35	1,35	24,66			
		310/312 OGIA	1,19,00	0	1,19,00	57,60	27,00	34,40			
		330 - Subsidies	13,75,00	0	13,75,00	5,28,75	3,03,30	5,42,95			
		500/503 OE	2,30,00	0	2,30,00	77,40	45,90	1,06,70			
		<b>Total SH (03)</b>	<b>18,07,12</b>	<b>0</b>	<b>18,07,12</b>	<b>6,88,65</b>	<b>3,94,10</b>	<b>7,24,37</b>			
3.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	796-GH-10- CSS- SH(16)160public ations	9,80	0	9,80	2,03	1,80	5,97			
		210/211 - Materials	15,00	0	15,00	7,50	7,21	29			
		260 AS & PE	11,27	0	11,27	72	45	10,10			
		310/312 OGIA	49,00	0	49,00	23,85	11,70	13,45			
		330 - Subsidies	5,60,00	0	5,60,00	2,17,30	1,51,20	1,91,50			
		500/503 OE	1,00,00	0	1,00,00	31,95	22,50	45,55			
		<b>Total SH (16)</b>	<b>7,45,07</b>	<b>0</b>	<b>7,45,07</b>	<b>2,83,35</b>	<b>1,94,86</b>	<b>2,66,86</b>			
		<b>Total CSS:</b>	<b>110,70,00</b>	<b>0</b>	<b>110,70,00</b>	<b>42,11,96</b>	<b>24,33,80</b>	<b>44,24,24</b>			
<b>Plan (MSS)</b>											
4.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	2401-800-GH - 06 -SH(18) 010/011 Pay	10,00	0	10,00	4,28	5,72	0	DVC/ FVC Bill	JDA/A DA/AA O (cash) O/o C&DA	
		010/012 – Allowance	2,40	0	2,40	27	2,13	0			
		010/013 – DA	3,80	0	3,80	1,18	2,62	0			
		010/016 - HRA	2,40	0	2,40	58	1,82	0			
		020 - Wages	40	0	40	30	10	0			
		110/111 - T.A.	73	0	73	56	17	0			
		110/114 - F.T.A.	18	0	18	15	3	0			
		130/131 - Service Postage, Telegram and Telephone Charges	1,69	0	1,69	84	85	0			
		130/132 - Other Office Expenses	7,45	0	7,45	3,12	4,33	0			
		130/133 - Water Electricity Charges	1,08	0	1,08	81	27	0			
		130/134 - Hiring of Private Vehicles	10	0	10	3	7	0			
		140 - Rents, Rates and Taxes	30	0	30	11	19	0			
		160 - Publications	12,25	0	12,25	2,43	9,82	0			
		210/211 - Materials	18,92	0	18,92	9,46	9,46	0			
		240 - Petrol, Oil and Lubricants	15	0	15	6	9	0	DVC/ FVC Bill	JDA/A DA/AA O (cash) O/o C&DA	
		260 - Advertising and Publicity	4,63	0	4,63	52	4,11	0			
		310/312 OGIA	42,35	0	42,35	29,97	12,38	0			
		330 - Subsidies	3,07,97	0	3,07,97	2,67,15	40,82	0			
		500/503 Other Expenditure	1,10,00	0	1,10,00	37,81	72,19	0			
		510/511 - Maintenance of Office Vehicles	5	0	5	2	3	0			
		520/521 - Purchases	13,55	0	13,55	3,00	10,55	0			
		<b>Total SH (18)</b>	<b>5,40,40</b>	<b>0</b>	<b>5,40,40</b>	<b>3,62,65</b>	<b>1,77,75</b>	<b>0</b>			

5.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	<b>789-06-MSS-SH (03)</b> 160publicati ons	2,64	0	2,64	50	2,14	0	DVC/ FVC Bill	JDA/A DA/AA O (cash) O/o C&DA	
		210/211 - Materials	4,50	0	4,50	2,23	2,27	0			
		260 AS & PE	97	0	97	15	82	0			
		310/312 OGIA	8,95	0	8,95	4,47	4,48	0			
		330 - Subsidies	78,09	0	78,09	58,75	19,34	0			
		500/503 OE	18,25	0	18,25	9,03	9,22	0			
		<b>Total SH (03)</b>	<b>1,13,40</b>	<b>0</b>	<b>1,13,40</b>	<b>75,13</b>	<b>38,27</b>	<b>0</b>			
6.	Impleme ntation of Work Plan Program me on Macro Manage ment Basis	<b>796-06-MSS-SH (16)</b> 160publications	1,10	0	1,10	23	87	0	DVC/ FVC Bill	JDA/A DA/AA O (cash) O/o C&DA	
		210/211 - Materials	1,58	0	1,58	79	79	0			
		260 AS & PE	40	0	40	8	32	0			
		310/312 OGIA	3,70	0	3,70	1,85	1,85	0			
		330 - Subsidies	33,17	0	33,17	24,14	9,03	0			
		500/503 OE	6,25	0	6,25	3,12	3,13	0			
		<b>Total SH (16)</b>	<b>46,20</b>	<b>0</b>	<b>46,20</b>	<b>30,21</b>	<b>15,99</b>	<b>0</b>			
		<b>Total MSS</b>	<b>7,00,00</b>	<b>0</b>	<b>7,00,00</b>	<b>4,67,99</b>	<b>2,32,01</b>	<b>0</b>			
		<b>Grand Total:</b>	<b>117,70,00</b>	<b>0</b>	<b>117,70,00</b>	<b>46,79,95</b>	<b>26,65,81</b>	<b>44,24,24</b>			

The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.No.29875-A/1283/A1/BG.I/06, Fin (BG-I) Dept., dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH,  
PRINCIPAL SECRETARY TO GOVERNMENT(R&E).

To  
The Commissioner of Agriculture, A.P., Hyderabad.

Copy to:  
The A&C Department, A.P Secretariat, Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The REINS  
The Fin (BG-II) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER